



Translation of: Forwarding of adopted third budget amendment 2025 Saba

Original title: Doorgeleiding vastgestelde derde begrotingswijziging 2025 Saba

In case of differences in interpretation between the English translation and the Dutch version of the text, or in legal proceedings or escalation procedures pursuant to applicable regulations, the original Dutch version shall always be leading.

Dear Mr. Van Marum,

On November 24, 2025, the Board of financial supervision of Bonaire, Sint Eustatius and Saba (Cft) received the third budget amendment (BW) 2025 adopted by the Island Council of the Public Entity Saba on November 19, 2025. The Island Council did not submit any amendments to the BW. In accordance with Article 21 in conjunction with Article 19 of the Act on Finances of the Public Entities Bonaire, Sint Eustatius and Saba (*Wet financiën openbare lichamen Bonaire, Sint Eustatius en Saba* - FinBES Act), the Cft hereby forwards you the documents for decision-making (Annexes 1 through 3).

Recommendation

The Cft recommends you approve the adopted third BW 2025.

Explanatory statement

On November 12, 2025, the Cft issued a positive advice regarding the third draft budget amendment (OBW), simultaneously to the reaction pertaining to the third implementation report of 2025 of the Public Entity (Annex 3). The adopted budget, including the amendments as recommended by the Cft in its advice pertaining to the third OBW 2025, meets the budgetary standards set forth in the FinBES Act.

By means of its third adopted BW, Saba amends the budget based on the information regarding the implementation of the 2025 budget from the third UR. The amendment does not affect the multiannual budgetary balance. The total income and expenses increase by USD 1.4 million. The regular income and expenses increase by USD 2.1 million because of the use of special-purpose reserves for the intended purposes and additions to the free allowance.

The special benefit decreases by USD 0.7 million due to underspending on several projects and a shift of financing from the special benefit to the free allowance.

Trusting to have provided you with sufficient information.

Sincerely,

The Chair of the Board of financial supervision of Bonaire, Sint Eustatius and Saba

[signature]

Ms. L.M.C. Ongerling, MA

A copy of this letter was sent to:
The Island Council of the Public Entity Saba
The Executive Council of the Public Entity Saba
The Head of Finance of the Public Entity Saba

